

# JCCC Program Review Summary 2021

Subject: **Information Technology**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	10	6	815	2349	<b>3164</b>
2020	10	6	1093	2294	<b>3387</b>
2021	11	5	1330	2117	<b>3447</b>

### Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Information Technology	IT	433	951	93	10.2	92	76	7	<b>3,164</b>
2020	Information Technology	IT	456	1,014	88	11.5	87	76	12	<b>3,387</b>
2021	Information Technology	IT	453	1,042	86	12.1	93	78	6	<b>3,447</b>

### Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Information Technology	\$266,722.32	\$1,101,822.99	\$301.04	\$1,566,951.78	\$1,886,318.93	\$515.39
2019	Information Technology	\$266,180.93	\$1,229,818.38	\$399.42	\$1,310,737.00	\$1,843,770.97	\$598.82
2020	Information Technology	\$293,282.15	\$1,050,968.22	\$316.18	\$1,447,183.82	\$1,737,183.71	\$522.62

### Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

# JCCC Program Review Summary 2021

Subject: **Information Technology**

Quality Indicators - Program Outcomes

## % Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Cybersecurity (4670 cert)			0%
Information Technology-Network (2330 assoc)	89%	77%	75%
Network Connectivity (7010 cert)			
Networking Adminst:Windows (5230 cert)			

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

## # of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Cybersecurity (4670 cert)			0
Information Technology-Network (2330 assoc)	8	6	7
Network Connectivity (7010 cert)			
Networking Adminst:Windows (5230 cert)			

## # of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
Cybersecurity (4670 cert)		2	11	13
Information Technology-Network (2330 assoc)	25	22	20	67